



# Chelmsford Swim & Tennis

133 Robin Hill Road, Chelmsford, MA  
978-256-2222

## President's Letter

Club President, Brad Morgan

Hello CS&T,

With one of the worst winters in recent memory coming to a close, I am sure that if your family is anything like mine, everyone is climbing the walls with cabin fever and anxiously anticipating the opening of CS&T. With the opening about eight weeks

the clay tennis courts, remodeling the clubhouse and locker room areas, and installing a pool heater, just to name a few. I would also like to take this opportunity to welcome Michael Dubuque and John Segal to the Board of Governors.

*"As many of you are aware, we will have both a new Club Manager this year and a new Head of Aquatics."*

away, there is no better time to start thinking about the warm weather and heading to "the club" for a swim, a tennis match, a cookout, or just to catch some rays.

I would like to begin by thanking Peter Haywood, who spent countless hours over the past two years as President, to bring about some critical improvements to the club, such as lighting for

As many of you are aware, we will have both a new Club Manager this year and a new Head of Aquatics. At this point, we have selected Tom Wright to be the new Head of Aquatics. Tom comes to us from Heritage Swim & Tennis in Concord. Tom presently serves as a guidance counselor at Parker Middle School in Chelmsford and is also a

## Personnel Committee



If you are interested in a staff position at CS&T, now or in the future we encourage you to fill out and submit an application. Employment applications are available at: [www.chelmsfordswimandtennis.org](http://www.chelmsfordswimandtennis.org)

## Leave of Absence



All requests for LOA should be made in writing to the Board of Governors. LOA's granted in 2010 will automatically revert to active membership in 2011

## Tennis - 2011



Kevin and the tennis staff are looking forward to milder weather and the opening of the courts. When the nets and lines are up the courts are open. This will be done as soon as weather conditions permit.

member of the coaching staff for both the boys' and girls' swimming teams at Chelmsford High School.

Overall, Tom has impressive qualifications and the Board of Governors is confident that he will be a great addition.

Although a new Club Manager has not been appointed, the posting has closed and the personnel committee plans to begin interviews soon. Kevin Branco will return as the Head Tennis Professional and Meg Murphy as Assistant Manager to round out the management team.

Since the club closed last September, the Board of Governors has been hard at

work, looking for ways to continue to improve our club. As of now, plans are in the works to resurface the hard courts, replace the front fencing, purchase a new swing set, and seal/re-line our parking lot, and make some minor refinements to the men's locker room. Our goal is to continue to offer a club that provides our families with the best atmosphere possible.

As Memorial Day approaches, please be on the lookout for our annual spring clean-up date. There will be more work to do than usual this year because of the snowfall and the planned improvements that if all goes

as planned will be well underway before we open. It is important to remember that as club owners, each of us have a responsibility to work to maintain a clean and well-maintained atmosphere and volunteerism on this day is a good place to start.

Please feel free to contact me or any members of the Board of Governors with questions, suggestions, offers to help, or concerns. I can be reached at [bmorgan@nsths.net](mailto:bmorgan@nsths.net). All other contact information for the Board of Governors is on the website at

[www.chelmsfordswimandtennis.org](http://www.chelmsfordswimandtennis.org).

### Colonial League Schedule - 2011

June, 27 <sup>th</sup>	Diving Meet @ Wedgewood	July, 23 <sup>rd</sup>	Chelmsford @ Wedgewood
July, 9 <sup>th</sup>	Chelmsford @ Wayland	July, 25 <sup>th</sup>	Diving @ Westford
July, 11 <sup>th</sup>	Diving @ Chelmsford	July, 27 <sup>th</sup>	Colonial Classic @ Wedgewood
July, 16 <sup>th</sup>	Westford @ Chelmsford	July, 30 <sup>th</sup>	Heritage @ Chelmsford
July, 18 <sup>th</sup>	Diving All Stars @ Heritage	August, 1 <sup>st</sup>	Diving Champs' @ Wayland
July, 20 <sup>th</sup>	Swimming All Stars @ Chelmsford	August, 6 <sup>th</sup>	Swimming Champs' @ Westford

## Treasurer's Report

Club Treasurer, Jack Day

2010 was a challenging year financially for the club. Although we had good cost control on standard operating supplies and some additional revenue from a net increase in total membership, there were also several unanticipated expenses as well. The most significant of which was the propane tank replacement, and the increased propane gas expense due to the loss associated with the replacement. Despite some additional revenue from social events and guest fees, we ended the year with a net loss, leaving cash low at about \$38k to start the new year.

The CS&T Board of Governors has been working on several new projects for the coming season, which will be the focus of our next few meetings before the opening on Memorial Day. In January, the Board unanimously approved an additional \$80K mortgage loan to cover several critical capital projects from our ongoing infrastructure improvement program. This loan amount will be combined with the existing note with Enterprise Bank. To the right are the key 2011 Initiatives from a financial perspective for 2011.

## 2011 Initiatives



- Continue Balance Sheet Clean Up, Fixed Asset and Audit Reconciliation
- Continue Operating Expense control
- Continue building Capital "Rainy Day" fund
- Re-Finance to cover critical 2011 capital projects Replace perimeter Fence and expand play area
- Tree Removal – Specific older trees in driveway impacting utility lines
- Parking Lot – Seal coat and re-layout striping to increase parking spaces
- Hard Courts - Repair cracks and re-surface

## Membership Challenge



We currently have only 74 families on the wait list. Although we have cleaned up the list this still is less than we would like. The natural ebb and flow as families grow up is a significant contributing factor of cycles like this from time to time. That being said our challenge is to get the word out and recruit more families to formally apply. The Board of Governors' will be working on this task as well through several methods but there is no substitute for the suggestion and enthusiastic endorsement from a current member to a family that you would enjoy sitting next to and using the clubs amenities with.

## 2011-2012 Board of Governors



### Executive Officers:

President – Brad Morgan	978-250-9373	<a href="mailto:bmorgan@chelmsfordswimandtennis.org">bmorgan@chelmsfordswimandtennis.org</a>
Vice President – John Schwab	978-692-4175	<a href="mailto:jschwab@chelmsfordswimandtennis.org">jschwab@chelmsfordswimandtennis.org</a>
Corresponding Secretary – Peter Haywood	978-244-1057	<a href="mailto:phaywood@chelmsfordswimandtennis.org">phaywood@chelmsfordswimandtennis.org</a>
Recording Secretary – Mike Sweeney	978-590-8569	<a href="mailto:msweeney@chelmsfordswimandtennis.org">msweeney@chelmsfordswimandtennis.org</a>
Treasurer – Jack Day	508-254-0365	<a href="mailto:employmentapp@chelmsfordswimandtennis.org">employmentapp@chelmsfordswimandtennis.org</a>

### Governors:

Bill Regan - House	978-250-9437	<a href="mailto:bregan@chelmsfordswimandtennis.org">bregan@chelmsfordswimandtennis.org</a>
Donna Omobono- Social	978-256-0526	<a href="mailto:domobono@chelmsfordswimandtennis.org">domobono@chelmsfordswimandtennis.org</a>
Terry Ryan – Nominations	978-692-1198	<a href="mailto:tryan@chelmsfordswimandtennis.org">tryan@chelmsfordswimandtennis.org</a>
Patty Doherty – Tennis	978-407-5981	<a href="mailto:pdoherty@chelmsfordswimandtennis.org">pdoherty@chelmsfordswimandtennis.org</a>
John Segal - Tennis		<a href="mailto:jsegal@chelmsfordswimandtennis.org">jsegal@chelmsfordswimandtennis.org</a>
Mike Dubuque – At Large		

### Accounting

Kristin Desrochers	978-204-7408	<a href="mailto:kdesrochers@chelmsfordswimandtennis.org">kdesrochers@chelmsfordswimandtennis.org</a>
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### Membership

Lisa Morgan	978-250- 9373	<a href="mailto:membershipinfo@chelmsfordswimandtennis.org">membershipinfo@chelmsfordswimandtennis.org</a>
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Winter Newsletter

March, 2011